

# Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation:

RL1

The Robert Jones And Agnes Hunt Orthopaedic Hospital NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.rjah.nhs.uk/About-Us/Publications/Corporate-Documents/Safe-Staffing-Levels.aspx>

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RL131	NES AND AGNES HUNT ORTHOPAEDIC HOSPI	Alice	110 - TRAUMA & ORTHOPAEDICS		977.5	969	507	482.5	756	756	192	168	99.1%	95.2%	100.0%	87.5%	131	13.2	5.0	18.1
RL131	NES AND AGNES HUNT ORTHOPAEDIC HOSPI	Clwyd	110 - TRAUMA & ORTHOPAEDICS		1458	1367	1116	1104	1116	768	372	660	93.8%	98.9%	68.8%	177.4%	623	3.4	2.8	6.3
RL131	NES AND AGNES HUNT ORTHOPAEDIC HOSPI	Gladstone	400 - NEUROLOGY		1548	1444	1302	1357	1116	1069.5	372	744	93.3%	104.2%	95.8%	200.0%	844	3.0	2.5	5.5
RL131	NES AND AGNES HUNT ORTHOPAEDIC HOSPI	Wrekin	400 - NEUROLOGY		1548	1300.8	1302	1303	1116	747.5	372	372	84.0%	100.1%	67.0%	100.0%	444	4.6	3.8	8.4
RL131	NES AND AGNES HUNT ORTHOPAEDIC HOSPI	Kenyon	110 - TRAUMA & ORTHOPAEDICS		750	738.5	434	390	624	624	0	0	98.5%	89.9%	100.0%	-	229	5.9	1.7	7.7
RL131	NES AND AGNES HUNT ORTHOPAEDIC HOSPI	Oswald	110 - TRAUMA & ORTHOPAEDICS		786	774	420	420	744	744	216	210	98.5%	100.0%	100.0%	97.2%	219	6.9	2.9	9.8
RL131	NES AND AGNES HUNT ORTHOPAEDIC HOSPI	Ludlow	110 - TRAUMA & ORTHOPAEDICS		916.5	916.5	744	730	744	744	372	346	100.0%	98.1%	100.0%	93.0%	328	5.1	3.3	8.3
RL131	NES AND AGNES HUNT ORTHOPAEDIC HOSPI	Powys	110 - TRAUMA & ORTHOPAEDICS		1458	1272	1116	1081	1116	744	372	726	87.2%	96.9%	66.7%	195.2%	659	3.1	2.7	5.8
RL131	NES AND AGNES HUNT ORTHOPAEDIC HOSPI	Sheldon	300 - GENERAL MEDICINE		1171.5	1165	987.5	938.5	948	816	384	471	99.4%	95.0%	86.1%	122.7%	476	4.2	3.0	7.1
RL131	NES AND AGNES HUNT ORTHOPAEDIC HOSPI	HDU	110 - TRAUMA & ORTHOPAEDICS		1044	1032	127.5	90	984	903.5	0	0	98.9%	70.6%	91.8%	-	94	20.6	1.0	21.5