

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RL1 The Robert Jones And Agnes Hunt Orthopaedic Hospital NHS Foundation Trust

Period: February_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.rjah.nhs.uk/About-Us/Publications/Corporate-Documents/Safe-Staffing-Levels.aspx>

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RL131	ROBERT JONES AND AGNES HUNT ORTH	Alice	110 - TRAUMA & ORTHOPAEDICS		848.5	832.5	398	374	624	624	132	132	98.1%	94.0%	100.0%	100.0%	108	13.5	4.7	18.2
RL131	ROBERT JONES AND AGNES HUNT ORTH	Clwyd	110 - TRAUMA & ORTHOPAEDICS		1248	1310	840	990	912	672	432	636	105.0%	117.9%	73.7%	147.2%	617	3.2	2.6	5.8
RL131	ROBERT JONES AND AGNES HUNT ORTH	Gladstone	400 - NEUROLOGY		1434	1221	1176	1294	1008	684	336	642	85.1%	110.0%	67.9%	191.1%	581	3.3	3.3	6.6
RL131	ROBERT JONES AND AGNES HUNT ORTH	Wrekin	400 - NEUROLOGY		1369.5	1407.5	1176	1001.5	1008	708	336	312	102.8%	85.2%	70.2%	92.9%	346	6.1	3.8	9.9
RL131	ROBERT JONES AND AGNES HUNT ORTH	Keriton	110 - TRAUMA & ORTHOPAEDICS		288	288	0	27.5	288	288	0	20	100.0%	-	100.0%	-	85	6.8	0.6	7.3
RL131	ROBERT JONES AND AGNES HUNT ORTH	Oswald	110 - TRAUMA & ORTHOPAEDICS		672	672	342	336	672	672	192	162	100.0%	98.2%	100.0%	84.4%	227	5.9	2.2	8.1
RL131	ROBERT JONES AND AGNES HUNT ORTH	Ludlow	110 - TRAUMA & ORTHOPAEDICS		820.5	807	672	670	672	672	336	300	98.4%	99.7%	100.0%	89.3%	277	5.3	3.5	8.8
RL131	ROBERT JONES AND AGNES HUNT ORTH	Powys	110 - TRAUMA & ORTHOPAEDICS		1248	1254	840	830	912	684	348	624	100.5%	98.8%	75.0%	179.3%	602	3.2	2.4	5.6
RL131	ROBERT JONES AND AGNES HUNT ORTH	Sheldon	300 - GENERAL MEDICINE		1110	1120	894	888	912	848	336	386	100.9%	99.3%	93.0%	114.9%	477	4.1	2.7	6.8
RL131	ROBERT JONES AND AGNES HUNT ORTH	HDU	110 - TRAUMA & ORTHOPAEDICS		962.5	887.5	120	120	925	762.5	0	0	92.2%	100.0%	82.4%	-	73	22.6	1.6	24.2