

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RL1 The Robert Jones And Agnes Hunt Orthopaedic Hospital NHS Foundation Trust

Period: September_2017-18

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.rjah.nhs.uk/About-Us/Publications/Corporate-Documents/Safe-Staffing-Levels.aspx>

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details				Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)		
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
RL131	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPITAL	Alice	110 - TRAUMA & ORTHOPAEDICS		827	882	337	367	696	732	144	156	106.7%	108.9%	105.2%	108.3%	205	7.9	2.6	10.4
RL131	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPITAL	Clwyd	110 - TRAUMA & ORTHOPAEDICS		1416	1404	1080	1080	1080	882	360	576	99.2%	100.0%	81.7%	160.0%	639	3.6	2.6	6.2
RL131	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPITAL	Gladstone	400 - NEUROLOGY		1513.5	1270	1272	1378.5	1080	720	360	720	83.9%	108.4%	66.7%	200.0%	684	2.9	3.1	6.0
RL131	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPITAL	Wrekin	400 - NEUROLOGY		1620	1264	1080	1098	1080	732	360	360	78.0%	101.7%	67.8%	100.0%	406	4.9	3.6	8.5
RL131	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPITAL	Keriyon	110 - TRAUMA & ORTHOPAEDICS		324	324	214	208	312	312	0	0	100.0%	97.2%	100.0%	-	71	9.0	2.9	11.9
RL131	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPITAL	Oswald	110 - TRAUMA & ORTHOPAEDICS		726	726	384	384	720	720	198	198	100.0%	100.0%	100.0%	100.0%	215	6.7	2.7	9.4
RL131	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPITAL	Ludlow	110 - TRAUMA & ORTHOPAEDICS		870	860	720	708	720	720	360	336	98.9%	98.3%	100.0%	93.3%	316	5.0	3.3	8.3
RL131	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPITAL	Powys	110 - TRAUMA & ORTHOPAEDICS		1416	1369.5	1080	944	1080	747	360	627	96.7%	87.4%	69.2%	174.2%	588	3.6	2.7	6.3
RL131	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPITAL	Sheldon	300 - GENERAL MEDICINE		1223.5	1221.5	876	876	912	861	372	407	99.8%	100.0%	94.4%	109.4%	464	4.5	2.8	7.3
RL131	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPITAL	HDU	110 - TRAUMA & ORTHOPAEDICS		1015.5	958	36	36	924	890	0	0	94.3%	100.0%	96.3%	-	84	22.0	0.4	22.4