Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RL1 The Robert Jones And Agnes Hunt Orthopaedic Hospital NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include "http://" in your URL)

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day						Night						Allied Health Professionals				Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AAHP) (%)	Average fill rate - non-registered allied health professionals (AAHP) (%)
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours														
RL101	ROBERT JONES AND AGNES HUNT ORTHOP	Acute	201 - TRAUMA & ORTHOPAEDICS		5027	5027	5114	4917					930	930	930	930									32	13.5	9.5	0.0	0.0	0.0	0.0	22.9	96.8%	96.7%			100.0%	96.5%				
RL101	ROBERT JONES AND AGNES HUNT ORTHOP	Chaucer	110 - TRAUMA & ORTHOPAEDICS		5027	5027	5114	5027					930	930	930	930									660	9.1	0.0	0.0	0.0	0.0	0.0	9.1	98.0%	100.0%			79.5%	102.7%				
RL101	ROBERT JONES AND AGNES HUNT ORTHOP	Gladstone	201 - TRAUMA & ORTHOPAEDICS		5088	5088	5088	4788					1116	1063	744	744									702	8.8	0.0	0.0	0.0	0.0	0.0	8.8	96.8%	96.7%			112.9%	100.0%				
RL101	ROBERT JONES AND AGNES HUNT ORTHOP	Hopkins	201 - TRAUMA & ORTHOPAEDICS		5088	5176	5088	5265					1116	744	372	372									612	8.9	0.5	0.0	0.0	0.0	0.0	9.7	79.3%	90.3%			66.7%	100.0%				
RL101	ROBERT JONES AND AGNES HUNT ORTHOP	Kenyon	110 - TRAUMA & ORTHOPAEDICS		792	792	936	936					744	744	384	384									387	4.0	2.4	0.0	0.0	0.0	0.0	6.4	100.0%	100.0%			100.0%	100.0%				
RL101	ROBERT JONES AND AGNES HUNT ORTHOP	Oswald	201 - TRAUMA & ORTHOPAEDICS		760	760	372	372					744	744	216	204									258	5.9	2.2	0.0	0.0	0.0	0.0	8.1	100.0%	100.0%			100.0%	96.3%				
RL101	ROBERT JONES AND AGNES HUNT ORTHOP	Ludlow	110 - TRAUMA & ORTHOPAEDICS		920	850	744	763					744	744	570	552									579	4.2	2.9	0.0	0.0	0.0	0.0	7.1	96.9%	100.0%			100.0%	96.4%				
RL101	ROBERT JONES AND AGNES HUNT ORTHOP	Patrick	110 - TRAUMA & ORTHOPAEDICS		1102	1102	1102	1057					1030	975	998	957									696	5.3	2.4	0.0	0.0	0.0	0.0	5.7	93.3%	90.8%			85.9%	100.8%				
RL102	ROBERT JONES AND AGNES HUNT ORTHOP	Shelton	201 - TRAUMA & ORTHOPAEDICS (admirge		1302.5	1302.5	1320	1309					780	780	806	800									510	0.7	0.0	0.0	0.0	0.0	0.0	0.6	99.5%	99.2%			100.0%	98.5%				
RL102	ROBERT JONES AND AGNES HUNT ORTHOP	NICU	110 - TRAUMA & ORTHOPAEDICS		1045	1045	1457.5	1457.5					924	924	0	0									168	18.2	1.3	0.0	0.0	0.0	0.0	19.5	100.0%	100.0%			100.0%	-				