

## Fill rate indicator return Staffing: Nursing, midwifery and care staff

Org: RL1 The Robert Jones And Agnes Hunt Orthopaedic Hospital NHS Foundation Trust  
 Period: December\_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.rjah.nhs.uk/About-Us/Publications/Corporate-Documents/Safe-Staffing-Levels.aspx>

### Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPP)		
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours							
RL131	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPITAL - RL131	Alice	110 - TRAUMA & ORTHOPAEDICS		722.5	716.5	228	228	528	514	96	96	99.2%	100.0%	97.3%	100.0%	91	13.5	3.6
RL131	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPITAL - RL131	Clwyd	110 - TRAUMA & ORTHOPAEDICS		1116	1113	762	876	828	601	312	474	99.7%	115.0%	72.6%	151.9%	526	3.3	2.6
RL131	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPITAL - RL131	Gladstone	400 - NEUROLOGY		1584.5	1530.5	1314	1480.5	1116	744	372	744	96.6%	112.7%	66.7%	200.0%	693	3.3	3.2
RL131	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPITAL - RL131	Wrekin	400 - NEUROLOGY		1548	1480.5	1308	1063.5	1116	792	372	322	95.6%	81.3%	71.0%	86.6%	394	4.7	3.5
RL131	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPITAL - RL131	Kenyon	110 - TRAUMA & ORTHOPAEDICS		192	169	96	72	168	166.5	84	16.5	88.0%	75.0%	99.1%	19.6%	71	4.7	1.2
RL131	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPITAL - RL131	Oswald	110 - TRAUMA & ORTHOPAEDICS		552	558	337	317.5	534	537	198	168	101.1%	94.2%	100.6%	84.8%	165	6.6	2.9
RL131	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPITAL - RL131	Ludlow	110 - TRAUMA & ORTHOPAEDICS		729	704.5	564	531.5	552	553	276	276	96.6%	94.2%	100.2%	100.0%	249	5.1	3.2
RL131	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPITAL - RL131	Powys	110 - TRAUMA & ORTHOPAEDICS		1392	1455	930	1002	1020	909.5	408	656	104.5%	107.7%	89.2%	160.8%	656	3.6	2.5
RL131	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPITAL - RL131	Sheldon	300 - GENERAL MEDICINE		1324.5	1333.5	792	813	912	864.4	372	494	100.7%	102.7%	94.8%	132.8%	510	4.3	2.6
RL131	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPITAL - RL131	HDU	110 - TRAUMA & ORTHOPAEDICS		833	792.5	130	130	687.5	668.5	0	0	95.1%	100.0%	97.2%	-	63	23.2	2.1



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Overall

17.1
5.8
6.5
9.3
6.0
9.6
8.3
6.1
6.9
25.3