

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation:

RL1

The Robert Jones And Agnes Hunt Orthopaedic Hospital NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.rjah.nhs.uk/About-Us/Publications/Corporate-Documents/Safe-Staffing-Levels.aspx>

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RL131	NES AND AGNES HUNT ORTHOPAEDIC HOSPI	Alice	110 - TRAUMA & ORTHOPAEDICS		880	865.5	417	393	624	624	168	156	98.4%	94.2%	100.0%	92.9%	122	12.2	4.5	16.7
RL131	NES AND AGNES HUNT ORTHOPAEDIC HOSPI	Clwyd	110 - TRAUMA & ORTHOPAEDICS		1410	1308	1080	1002	1080	834	360	444	92.8%	92.8%	77.2%	123.3%	481	4.5	3.0	7.5
RL131	NES AND AGNES HUNT ORTHOPAEDIC HOSPI	Gladstone	400 - NEUROLOGY		1477.5	1402.5	1260	1324.5	1080	720	360	711	94.9%	105.1%	66.7%	197.5%	804	2.6	2.5	5.2
RL131	NES AND AGNES HUNT ORTHOPAEDIC HOSPI	Wrekin	400 - NEUROLOGY		1485	1473	1260	1252.8	1080	720	360	360	99.2%	99.4%	66.7%	100.0%	431	5.1	3.7	8.8
RL131	NES AND AGNES HUNT ORTHOPAEDIC HOSPI	Kenyon	110 - TRAUMA & ORTHOPAEDICS		572.5	577.5	354	329.5	504	506	0	12	100.9%	93.1%	100.4%	-	193	5.6	1.8	7.4
RL131	NES AND AGNES HUNT ORTHOPAEDIC HOSPI	Oswald	110 - TRAUMA & ORTHOPAEDICS		784.5	794.5	408	408	720	720	204	204	101.3%	100.0%	100.0%	100.0%	166	9.1	3.7	12.8
RL131	NES AND AGNES HUNT ORTHOPAEDIC HOSPI	Ludlow	110 - TRAUMA & ORTHOPAEDICS		858	844.5	720	702	720	720	360	240	98.4%	97.5%	100.0%	66.7%	259	6.0	3.6	9.7
RL131	NES AND AGNES HUNT ORTHOPAEDIC HOSPI	Powys	110 - TRAUMA & ORTHOPAEDICS		1206	1157	1080	978	1080	732	360	606	95.9%	90.6%	67.8%	168.3%	515	3.7	3.1	6.7
RL131	NES AND AGNES HUNT ORTHOPAEDIC HOSPI	Sheldon	300 - GENERAL MEDICINE		1192.5	1186.5	1056	1016.5	900	876	444	456	99.5%	96.3%	97.3%	102.7%	531	3.9	2.8	6.7
RL131	NES AND AGNES HUNT ORTHOPAEDIC HOSPI	HDU	110 - TRAUMA & ORTHOPAEDICS		1020	906.5	109.5	109.5	948	864	0	0	88.9%	100.0%	91.1%	-	77	23.0	1.4	24.4