Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RL1 The Robert Jones And Agnes Hunt Orthopaedic Hospital NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.rjah.nhs.uk/About-Us/Publications/Corporate-Documents/Safe-Staffing-Levels.aspx

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day								Night								Allied Health Professionals				Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals																	
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Cumulative count over the month of patients at 23:59 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
RL131	ROBERT JONES AND AGNES HUNT ORTHOPA	Alice	110 - TRAUMA &		312	312	36	24					312	312	0	0									13	48.0	1.8	0.0	0.0	0.0	0.0	49.8	100.0%	66.7%			100.0%	-				
RL131	ROBERT JONES AND AGNES HUNT ORTHOPA	Clwyd	110 - TRAUMA &		684	699.5	504	516					432	462	240	329									157	7.4	5.4	0.0	0.0	0.0	0.0	12.8	102.3%	102.4%			106.9%	137.1%				
RL131	ROBERT JONES AND AGNES HUNT ORTHOPA	Gladstone	400 - NEUROLOGY		1680	1836.5	1680	1530					1200	1608	996	996									598	4.8	4.2	0.0	0.0	0.0	0.0	9.0	109.3%	77.3%			84.0%	150.0%				
RL131	T JONES AND AGNES HUNT ORTHOPAEDIC H	Wrekin	400 - NEUROLOGY		1440	1605	1194	1531					1080	720	360	720									402	5.8	5.6	0.0	0.0	0.0	0.0	11.4	111.5%	128.2%			66.7%	200.0%				
RL131	T JONES AND AGNES HUNT ORTHOPAEDIC H	Kenyon	110 - TRAUMA & ORTHOPAEDICS		1081.5	1081.5	605	605					876	876	358	358									231	8.5	4.2	0.0	0.0	0.0	0.0	12.6	100.0%	100.0%			100.0%	100.0%				
RL131	T JONES AND AGNES HUNT ORTHOPAEDIC H	Ludlow	110 - TRAUMA & ORTHOPAEDICS		885	948	720	864					720	780	360	516									128	13.5	10.8	0.0	0.0	0.0	0.0	24.3	107.1%	120.0%			108.3%	143.3%				
RL131	T JONES AND AGNES HUNT ORTHOPAEDIC H	Powys	110 - TRAUMA & ORTHOPAEDICS		1470	1529	1080	1254					924	984	528	1032									400	6.3	5.7	0.0	0.0	0.0	0.0	12.0	104.0%	116.1%			106.5%	195.5%				
RL131	T JONES AND AGNES HUNT ORTHOPAEDIC H	Shelton	300 - GENERAL MEDICINE		1160	1149.5	1338.5	1294					720	720	732	732									385	4.9	5.3	0.0	0.0	0.0	0.0	10.1	99.1%	96.7%			100.0%	100.0%				
RL131	T JONES AND AGNES HUNT ORTHOPAEDIC H	HDU	110 - TRAUMA & ORTHOPAEDICS		804	804	0	0					732	720	0	0									41	37.2	0.0	0.0	0.0	0.0	0.0	37.2	100.0%	-			98.4%	-				