

# Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organization: **RL1 The Robert Jones And Agnes Hunt Orthopaedic Hospital NHS Foundation Trust**

Please provide the URL to the page on your trust website where your staffing information is available  
 you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include "http://"

<http://www.rjh.nhs.uk/About-Us/Publications/Corporate/Documents/Safe-Staffing-Levels.aspx>

Only complete sites  
 your organisation is  
 accountable for

Hospital Site Details			Main 2 Specialties on each ward		Day				Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)					Day		Night		Allied Health Professionals		
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours												
RL101	NES AND AGNES HUNT ORTHOPAED	Alicia	110 - TRAUMA & ORTHOPAEDICS		935	883.5	460	450	528	528	132	120					103	13.7	5.5	0.0	0.0	19.2	98.7%	96.2%	100.0%	90.3%		
RL101	NES AND AGNES HUNT ORTHOPAED	Clwyd	110 - TRAUMA & ORTHOPAEDICS		1464	1458	1104	1044	1068	876	420	612					638	3.7	2.6	0.0	0.0	6.3	99.6%	94.6%	82.0%	145.7%		
RL101	NES AND AGNES HUNT ORTHOPAED	Gwyneth	400 - NEUROLOGY		1488	1444	1302	1281	1116	1032	372	744					265	2.3	2.3	0.0	0.0	5.3	97.0%	96.4%	97.8%	200.0%		
RL101	NES AND AGNES HUNT ORTHOPAED	Viola	400 - NEUROLOGY		1488	1378	1302	1259	1116	756	372	372					432	4.9	3.9	0.0	0.0	6.7	82.6%	96.7%	87.7%	100.0%		
RL101	NES AND AGNES HUNT ORTHOPAED	Katryn	110 - TRAUMA & ORTHOPAEDICS		600	600	300	292	600	600	300	264					294	4.2	2.0	0.0	0.0	6.2	100.0%	97.3%	100.0%	88.0%		
RL101	NES AND AGNES HUNT ORTHOPAED	Orwald	110 - TRAUMA & ORTHOPAEDICS		768	720	414	396	744	720	204	198					251	5.7	2.4	0.0	0.0	8.1	93.8%	96.1%	96.8%	97.1%		
RL101	NES AND AGNES HUNT ORTHOPAED	Ludlow	110 - TRAUMA & ORTHOPAEDICS		8715	8715	720	720	720	720	360	317					318	5.0	3.3	0.0	0.0	8.3	100.0%	100.0%	100.0%	88.1%		
RL101	NES AND AGNES HUNT ORTHOPAED	Penny	110 - TRAUMA & ORTHOPAEDICS		1272	1214	1032	984	1044	732	240	660					592	3.3	2.8	0.0	0.0	6.1	95.4%	95.3%	70.1%	189.7%		
RL101	NES AND AGNES HUNT ORTHOPAED	Shelagh	300 - GENERAL		1875	1779	1116	1312	336	780	384	668					556	3.5	3.6	0.0	0.0	7.1	99.3%	112.0%	18.3%	179.2%		
RL101	NES AND AGNES HUNT ORTHOPAED	HDU	110 - TRAUMA & ORTHOPAEDICS		1032	990	112.5	108.5	828	720	0	0					88	13.4	1.2	0.0	0.0	20.7	95.3%	96.4%	87.0%	-		