

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation:

RL1

The Robert Jones And Agnes Hunt Orthopaedic Hospital NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.rjah.nhs.uk/About-Us/Publications/Corporate-Documents/Safe-Staffing-Levels.aspx>

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RL131	NES AND AGNES HUNT ORTHOPAEDIC HOSPI	Alice	110 - TRAUMA & ORTHOPAEDICS		920	917.5	423.75	415.25	660	660	168	168	99.7%	98.0%	100.0%	100.0%	140	11.3	4.2	15.4
RL131	NES AND AGNES HUNT ORTHOPAEDIC HOSPI	Clwyd	110 - TRAUMA & ORTHOPAEDICS		1368	1375.5	1044	945.5	996	840	396	540.5	100.5%	90.6%	84.3%	136.5%	633	3.5	2.3	5.8
RL131	NES AND AGNES HUNT ORTHOPAEDIC HOSPI	Gladstone	400 - NEUROLOGY		1533	1494.5	1302	1380	1116	780	372	708	97.5%	106.0%	69.9%	190.3%	845	2.7	2.5	5.2
RL131	NES AND AGNES HUNT ORTHOPAEDIC HOSPI	Wrekin	400 - NEUROLOGY		1533	1482	1302	1242	1116	744	372	420	96.7%	95.4%	66.7%	112.9%	448	5.0	3.7	8.7
RL131	NES AND AGNES HUNT ORTHOPAEDIC HOSPI	Kenyon	110 - TRAUMA & ORTHOPAEDICS		360	484	255.5	290.5	432	480	0	36	134.4%	113.7%	111.1%	-	194	5.0	1.7	6.7
RL131	NES AND AGNES HUNT ORTHOPAEDIC HOSPI	Oswald	110 - TRAUMA & ORTHOPAEDICS		780	780	426	426	744	744	216	204	100.0%	100.0%	100.0%	94.4%	244	6.2	2.6	8.8
RL131	NES AND AGNES HUNT ORTHOPAEDIC HOSPI	Ludlow	110 - TRAUMA & ORTHOPAEDICS		867	867	720	683	720	720	360	324	100.0%	94.9%	100.0%	90.0%	339	4.7	3.0	7.7
RL131	NES AND AGNES HUNT ORTHOPAEDIC HOSPI	Powys	110 - TRAUMA & ORTHOPAEDICS		1464	1359	1116	983	1116	768	372	672	92.8%	88.1%	68.8%	180.6%	673	3.2	2.5	5.6
RL131	NES AND AGNES HUNT ORTHOPAEDIC HOSPI	Sheldon	300 - GENERAL MEDICINE		1336.5	1360	972	1008	936	936	468	567.5	101.8%	103.7%	100.0%	121.3%	646	3.6	2.4	6.0
RL131	NES AND AGNES HUNT ORTHOPAEDIC HOSPI	HDU	110 - TRAUMA & ORTHOPAEDICS		1063	946.5	142.5	138.5	912	816	0	0	89.0%	97.2%	89.5%	-	89	19.8	1.6	21.4