

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation:

RL1

The Robert Jones And Agnes Hunt Orthopaedic Hospital NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.rjah.nhs.uk/About-Us/Publications/Corporate-Documents/Safe-Staffing-Levels.aspx>

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RL131	NES AND AGNES HUNT ORTHOPAEDIC HOSPI	Alice	110 - TRAUMA & ORTHOPAEDICS		850.5	790	372	324	624	600	144	132	92.9%	87.1%	96.2%	91.7%	143	9.7	3.2	12.9
RL131	NES AND AGNES HUNT ORTHOPAEDIC HOSPI	Clwyd	110 - TRAUMA & ORTHOPAEDICS		1320	1320	1008	970	1008	804	384	506.5	100.0%	96.2%	79.8%	131.9%	629	3.4	2.3	5.7
RL131	NES AND AGNES HUNT ORTHOPAEDIC HOSPI	Gladstone	400 - NEUROLOGY		1381.5	1459.5	1155	1157.5	1008	672	336	672	105.6%	100.2%	66.7%	200.0%	782	2.7	2.3	5.1
RL131	NES AND AGNES HUNT ORTHOPAEDIC HOSPI	Wrekin	400 - NEUROLOGY		1380	1275	1176	1126	1008	672	336	336	92.4%	95.7%	66.7%	100.0%	383	5.1	3.8	8.9
RL131	NES AND AGNES HUNT ORTHOPAEDIC HOSPI	Kenyon	110 - TRAUMA & ORTHOPAEDICS		672	680.95	471	378.5	672	672	0	0	101.3%	80.4%	100.0%	-	308	4.4	1.2	5.6
RL131	NES AND AGNES HUNT ORTHOPAEDIC HOSPI	Oswald	110 - TRAUMA & ORTHOPAEDICS		696	678	357.5	357.5	624	624	180	180	97.4%	100.0%	100.0%	100.0%	206	6.3	2.6	8.9
RL131	NES AND AGNES HUNT ORTHOPAEDIC HOSPI	Ludlow	110 - TRAUMA & ORTHOPAEDICS		813	813	672	660	672	696	336	312	100.0%	98.2%	103.6%	92.9%	319	4.7	3.0	7.8
RL131	NES AND AGNES HUNT ORTHOPAEDIC HOSPI	Powys	110 - TRAUMA & ORTHOPAEDICS		1320	1236	1008	983	1008	684	336	636	93.6%	97.5%	67.9%	189.3%	649	3.0	2.5	5.5
RL131	NES AND AGNES HUNT ORTHOPAEDIC HOSPI	Sheldon	300 - GENERAL MEDICINE		1159.5	1139.5	1098	1015	876	762	480	554	98.3%	92.4%	87.0%	115.4%	598	3.2	2.6	5.8
RL131	NES AND AGNES HUNT ORTHOPAEDIC HOSPI	HDU	110 - TRAUMA & ORTHOPAEDICS		957.5	898.5	82.5	79	852	783.5	0	0	93.8%	95.8%	92.0%	-	80	21.0	1.0	22.0