

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation:

RL1

The Robert Jones And Agnes Hunt Orthopaedic Hospital NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.rjh.nhs.uk/AboutUs/Publications/Corporate/Documents/Safe-Staffing-Levels.aspx>

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Overall
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RL131	HES AND AGNES HUNT ORTHOPAEDIC HOSP	Alice	110 - TRAUMA & ORTHOPAEDICS		1073.35	1038.85	442	432	756	756	150.5	126.5	97.0%	97.7%	100.0%	84.1%	137	13.1	4.1	17.2
RL131	HES AND AGNES HUNT ORTHOPAEDIC HOSP	Cheryl	110 - TRAUMA & ORTHOPAEDICS		1464	1416	1116	1056	1116	768	372	664	96.7%	94.6%	68.8%	178.5%	637	3.4	2.7	6.1
RL131	HES AND AGNES HUNT ORTHOPAEDIC HOSP	Gladsime	400 - NEUROLOGY		1488	1482	1302	1263	1116	1008	372	762	99.6%	97.0%	90.2%	204.8%	858	2.9	2.4	5.3
RL131	HES AND AGNES HUNT ORTHOPAEDIC HOSP	Wrekin	400 - NEUROLOGY		1488	1430	1302	1213.5	1116	792	360	360	96.1%	93.2%	71.0%	96.8%	451	4.9	3.5	8.4
RL131	HES AND AGNES HUNT ORTHOPAEDIC HOSP	Kenyon	110 - TRAUMA & ORTHOPAEDICS		878.5	814	495	432	696	696	36	36	92.7%	87.3%	100.0%	100.0%	318	4.7	1.5	6.2
RL131	HES AND AGNES HUNT ORTHOPAEDIC HOSP	Oswald	110 - TRAUMA & ORTHOPAEDICS		798	744	438	390.5	744	744	214	145	93.2%	89.2%	100.0%	67.8%	199	7.5	2.7	10.2
RL131	HES AND AGNES HUNT ORTHOPAEDIC HOSP	Ludlow	110 - TRAUMA & ORTHOPAEDICS		903	903	744	1041	744	744	372	636	100.0%	139.9%	100.0%	171.0%	347	4.7	4.8	9.6
RL131	HES AND AGNES HUNT ORTHOPAEDIC HOSP	Powys	110 - TRAUMA & ORTHOPAEDICS		1464	1383.5	1116	1049	1116	744	384	733	94.5%	94.0%	66.7%	190.9%	641	3.3	2.8	6.1
RL131	HES AND AGNES HUNT ORTHOPAEDIC HOSP	Sheldon	300 - GENERAL MEDICINE		1264.5	1244.5	966	998	972	879	408	618	98.4%	103.3%	90.4%	151.5%	536	4.0	3.0	7.0
RL131	HES AND AGNES HUNT ORTHOPAEDIC HOSP	HOU	110 - TRAUMA & ORTHOPAEDICS		1051	1037	105	103.5	1020	869	0	0	98.7%	98.6%	85.2%	-	96	19.9	1.1	20.9