Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RL1 THE ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPITAL NHS FOUNDATION TRUST

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.rjah.nhs.uk/Media/Default/Corporate Documents/Safe Staffing Levels.xlsx

There may be issues with these data. Please review the Warnings tab for more information

Only complete sites your organisation is accountable for

Hospital Site Details		Ward name	Main 2 Specialties on each ward With Covid Status		Day								Night								Allied Health Professionals				Cumulative count over the month of patients at 23:59 each day	Care Hours Per Patient Day (CHPPD)							Day				Night				Allied Health Professionals	
					Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals																				
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours		Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives (care staff) (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
		Total			10309.45	10093.45	8372	8137.75	0	0	0	0	7776	7682	4098	4187.5	0	0	0	0	0	0	0	0	3068	5.9	4.0	0.0	0.0	0.0	0.0	9.9	98%	97%	-	-	101%	102%	-	-	-	-
R1101	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPITAL	Alice	110 - TRAUMA & ORTHOPAEDICS - STANDARD		833.95	833.95	357	357					504	504	144	144									86	13.8	5.8	0.0	0.0	0.0	0.0	21.8	100%	100%	-	-	100%	100%	-	-	-	-
R1101	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPITAL	Chad	110 - TRAUMA & ORTHOPAEDICS - STANDARD		1200	1128	1020	990					720	864	720	532									387	5.1	3.9	0.0	0.0	0.0	0.0	9.1	96%	97%	-	-	120%	74%	-	-	-	-
R1101	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPITAL	Hawthorne	300 - NEUROLOGY - STANDARD		1440	1428	255%	2099.5					1080	1066	720	720									819	0.0	3.3	0.0	0.0	0.0	0.0	6.8	99%	99%	-	-	99%	100%	-	-	-	-
R1101	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPITAL	Hendra	300 - NEUROLOGY - STANDARD		1440	1440.5	1440	1436.75					1080	1068	360	696									630	5.8	5.0	0.0	0.0	0.0	0.0	10.8	100%	100%	-	-	99%	100%	-	-	-	-
R1101	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPITAL	Kernow	110 - TRAUMA & ORTHOPAEDICS - STANDARD		696	696	498	628					672	672	360	342									287	4.9	2.7	0.0	0.0	0.0	0.0	7.6	100%	86%	-	-	100%	95%	-	-	-	-
R1101	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPITAL	Oswald	110 - TRAUMA & ORTHOPAEDICS - STANDARD		732	732	366	366					720	720	186	180									190	7.6	2.9	0.0	0.0	0.0	0.0	10.5	100%	100%	-	-	100%	97%	-	-	-	-
R1101	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPITAL	Ludlow	110 - TRAUMA & ORTHOPAEDICS - STANDARD		960	960	770	765					792	804	408	420									216	8.2	5.5	0.0	0.0	0.0	0.0	13.6	100%	99%	-	-	102%	103%	-	-	-	-
R1101	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPITAL	Rivers	110 - TRAUMA & ORTHOPAEDICS - STANDARD		918	909	864	792					576	576	516	492									267	5.9	4.7	0.0	0.0	0.0	0.0	10.0	90%	88%	-	-	103%	96%	-	-	-	-
R1101	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPITAL	Shelton	300 - GENERAL MEDICINE - STANDARD		1087.5	1082.5	912	907.5					756	732	684	661.5									555	5.7	5.0	0.0	0.0	0.0	0.0	10.7	98%	100%	-	-	97%	97%	-	-	-	-
R1101	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC HOSPITAL	Wye	110 - TRAUMA & ORTHOPAEDICS - STANDARD		1032	981.5	120	120					876	876	0	0									71	26.2	1.7	0.0	0.0	0.0	0.0	27.9	98%	100%	-	-	100%	-	-	-	-	-