

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organization: **RL1** The Robert Jones And Agnes Hunt Orthopaedic Hospital NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
 (Please ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include <http://> in your URL)

<http://www.rjoh.nhs.uk/News/1473/Robinsons-General-Progression-Only-Staffing-Levels.aspx>

Only complete this your organization's responsibility for

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)				Day		Night		Allied Health Professionals					
			Speciality 1	Speciality 2	Registered midwives/nurses	Care Staff	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered allied health professionals (ASP) (%)	Average fill rate - non-registered allied health professionals (ASP) (%)										
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name				Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Cumulative count over the month of patients at 23:00 each day	Registered midwives/nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered allied health professionals (ASP) (%)	Average fill rate - non-registered allied health professionals (ASP) (%)
RL101	JONES AND AGNES HUNT ORTHOPAEDIC HI	Hip	130 - TRAUMA & ORTHOPAEDIC		1415.0	1415.0	873	764	448	524	448	524							111	13.0	4.1	0.0	0.0	18.4	98.2%	98.0%	98.3%	100.0%		
RL101	JONES AND AGNES HUNT ORTHOPAEDIC HI	Clav	130 - TRAUMA & ORTHOPAEDIC		1212	1124	1028	1020	661	722	661	648							452	1.2	2.8	0.0	0.0	6.0	98.5%	100.0%	70.3%	100.0%		
RL101	JONES AND AGNES HUNT ORTHOPAEDIC HI	Shoulder	130 - TRAUMA & ORTHOPAEDIC		1014	1101	1176	1200	1008	922	916	880							18	1.6	2.1	0.0	0.0	5.1	85.3%	113.3%	80.3%	100.0%		
RL101	JONES AND AGNES HUNT ORTHOPAEDIC HI	Wrist	130 - TRAUMA & ORTHOPAEDIC		1014	1110	1176	1200	1008	922	916	880							18	1.6	2.1	0.0	0.0	5.1	85.3%	113.3%	80.3%	100.0%		
RL101	JONES AND AGNES HUNT ORTHOPAEDIC HI	Hand	130 - TRAUMA & ORTHOPAEDIC		672	672	336	336	672	672	336	336							208	4.5	2.2	0.0	0.0	6.7	100.0%	100.0%	100.0%	100.0%		
RL101	JONES AND AGNES HUNT ORTHOPAEDIC HI	Distal	130 - TRAUMA & ORTHOPAEDIC		696	654	356	354	654	624	354	350							208	5.1	2.0	0.0	0.0	6.7	94.0%	97.2%	100.0%	100.0%		
RL101	JONES AND AGNES HUNT ORTHOPAEDIC HI	Foot	130 - TRAUMA & ORTHOPAEDIC		811.5	805.5	422	422	422	422	211	216							307	6.8	3.0	0.0	0.0	7.8	99.3%	100.0%	100.0%	100.0%		
RL101	JONES AND AGNES HUNT ORTHOPAEDIC HI	Heel	130 - TRAUMA & ORTHOPAEDIC		1296	1218	1008	1044	1008	944	944	942							145	3.2	2.8	0.0	0.0	6.1	93.8%	100.0%	97.0%	100.0%		
RL101	JONES AND AGNES HUNT ORTHOPAEDIC HI	Hand	130 - TRAUMA & ORTHOPAEDIC		1027.5	1063.0	1181	1263.0	814	827	816	827							110	1.4	3.8	0.0	0.0	7.2	98.3%	106.6%	72.8%	100.0%		
RL101	JONES AND AGNES HUNT ORTHOPAEDIC HI	HU	130 - TRAUMA & ORTHOPAEDIC		936	873	93.5	93.5	932	816	0	0							92	18.3	1.0	0.0	0.0	19.4	93.1%	100.0%	88.5%	-		