

# Fill rate indicator return

## Staffing: Nursing, midwifery and care staff

Org: RL1 The Robert Jones And Agnes Hunt Orthopaedic Hospital NHS Foundation Trust

Period: November\_2017-18

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.rjah.nhs.uk/About-Us/Publications/Corporate-Documents/Safe-Staffing-Levels.aspx>

### Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RL131	ROBERT JONES AND AGNES HUNT ORTH	Alice	110 - TRAUMA & ORTHOPAEDICS		942	942	388	376	720	732	168	168	100.0%	96.9%	101.7%	100.0%	189	8.9	2.9	11.7
RL131	ROBERT JONES AND AGNES HUNT ORTH	Clwyd	110 - TRAUMA & ORTHOPAEDICS		1416	1410	1080	1074	1080	888	360	497	99.6%	99.4%	82.2%	138.1%	662	3.5	2.4	5.8
RL131	ROBERT JONES AND AGNES HUNT ORTH	Gladstone	400 - NEUROLOGY		1464	1447.5	1272	1297.5	1080	720	360	756	98.9%	102.0%	66.7%	210.0%	783	2.8	2.6	5.4
RL131	ROBERT JONES AND AGNES HUNT ORTH	Wrekin	400 - NEUROLOGY		1492.5	1558.5	1260	1064.5	1080	732	360	348	104.4%	84.5%	67.8%	96.7%	433	5.3	3.3	8.6
RL131	ROBERT JONES AND AGNES HUNT ORTH	Kerion	110 - TRAUMA & ORTHOPAEDICS		456	488	335	304	456	456	36	36	107.0%	90.7%	100.0%	100.0%	188	5.0	1.8	6.8
RL131	ROBERT JONES AND AGNES HUNT ORTH	Oswald	110 - TRAUMA & ORTHOPAEDICS		744	744	414	414	720	720	204	204	100.0%	100.0%	100.0%	100.0%	235	6.2	2.6	8.9
RL131	ROBERT JONES AND AGNES HUNT ORTH	Ludlow	110 - TRAUMA & ORTHOPAEDICS		873	873	720	708	720	720	360	324	100.0%	98.3%	100.0%	90.0%	341	4.7	3.0	7.7
RL131	ROBERT JONES AND AGNES HUNT ORTH	Powys	110 - TRAUMA & ORTHOPAEDICS		1416	1392	1080	990	1080	756	360	654	98.3%	91.7%	70.0%	181.7%	661	3.2	2.5	5.7
RL131	ROBERT JONES AND AGNES HUNT ORTH	Sheldon	300 - GENERAL MEDICINE		1133	1145	936	894	936	864	360	419	101.1%	95.5%	92.3%	116.4%	447	4.5	2.9	7.4
RL131	ROBERT JONES AND AGNES HUNT ORTH	HDU	110 - TRAUMA & ORTHOPAEDICS		1036.5	969	112.5	105	888	792	0	0	93.5%	93.3%	89.2%	-	84	21.0	1.3	22.2