

Fill rate indicator return

Staffing: Nursing, midwifery and care staff

Org: RL1 The Robert Jones And Agnes Hunt Orthopaedic Hospital NHS Foundation Trust

Period: March_2016-17

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.rjah.nhs.uk/About-Us/Publications/Corporate-Documents/Safe-Staffing-Levels.aspx>

Comments

Only complete sites your organisation is accountable for

Validation alerts (see control panel)

Hospital Site Details		Ward name	Main 2 Specialities on each ward		Day				Night				Day		Night		Care Hours Per Patient Day (CHPPD)			
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/midwives (%)	Average fill rate - care staff (%)	Cumulative count over the month of patients at 23:59 each day	Registered midwives/nurses	Care Staff	Overall
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name		Speciality 1	Speciality 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours								
RL131	ROBERT JONES AND AGNES HUNT ORTH	Alice	110 - TRAUMA & ORTHOPAEDICS		816	816.5	334	334	540	540	168	168	100.1%	100.0%	100.0%	100.0%	111	12.2	4.5	16.7
RL131	ROBERT JONES AND AGNES HUNT ORTH	Clwyd	110 - TRAUMA & ORTHOPAEDICS		1392	1461.5	930	1108	1068	776	420	732	105.0%	119.1%	72.7%	174.3%	620	3.6	3.0	6.6
RL131	ROBERT JONES AND AGNES HUNT ORTH	Gladstone	400 - NEUROLOGY		1533	1408.5	1318.5	1347.5	1116	744	372	744	91.9%	102.2%	66.7%	200.0%	672	3.2	3.1	6.3
RL131	ROBERT JONES AND AGNES HUNT ORTH	Wrekin	400 - NEUROLOGY		1512	1526.5	1116	1004	1116	912	360	219	101.0%	90.0%	81.7%	60.8%	425	5.7	2.9	8.6
RL131	ROBERT JONES AND AGNES HUNT ORTH	Keriyon	110 - TRAUMA & ORTHOPAEDICS		504	509	0	63	456	454.7	0	65	101.0%	-	99.7%	-	142	6.8	0.9	7.7
RL131	ROBERT JONES AND AGNES HUNT ORTH	Oswald	110 - TRAUMA & ORTHOPAEDICS		744	744	372	362	744	748	208	202	100.0%	97.3%	100.5%	97.1%	246	6.1	2.3	8.4
RL131	ROBERT JONES AND AGNES HUNT ORTH	Ludlow	110 - TRAUMA & ORTHOPAEDICS		982.5	979.5	744	732	744	745	372	360	99.7%	98.4%	100.1%	96.8%	313	5.5	3.5	9.0
RL131	ROBERT JONES AND AGNES HUNT ORTH	Powys	110 - TRAUMA & ORTHOPAEDICS		1392	1386	930	938	1020	820	384	690	99.6%	100.9%	80.4%	179.7%	715	3.1	2.3	5.4
RL131	ROBERT JONES AND AGNES HUNT ORTH	Sheldon	300 - GENERAL MEDICINE		1271.5	1271.5	990	978	996	948	384	438	100.0%	98.8%	95.2%	114.1%	522	4.3	2.7	7.0
RL131	ROBERT JONES AND AGNES HUNT ORTH	HDU	110 - TRAUMA & ORTHOPAEDICS		1082	1029.5	122	122	899	849	0	0	95.1%	100.0%	94.4%	-	88	21.3	1.4	22.7