

Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organization: **HL** The Robert Jones And Agnes Hunt Orthopaedic Hospital NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available
 (Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

<http://www.rjh.nhs.uk/About-Us/Patients-and-Visitors/Corporate-Document/Staffing-Levels.aspx>

Only complete sites your organization is accountable for

Hospital Site Details			Main 2 Specialities on each ward				Day								Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)								Day				Night				Allied Health Professionals	
Site code *The Site code is automatically populated where a Site name is selected	Hospital Site name	Ward name	Speciality 1	Speciality 2	Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered Nurses/Midwives		Non-registered Nurses/Midwives (Care Staff)		Registered Nursing Associates		Non-registered Nursing Associates		Registered allied health professionals		Non-registered allied health professionals		Cumulative count over the month of patients at 23:59 each day	Registered Nurses/Midwives	Non-registered Nurses/Midwives	Registered Nursing Associates	Non-Registered Nursing Associates	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-registered Nurses/Midwives Care staff (%)	Average fill rate - Registered Nursing Associates (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered Nurses/Midwives (%)	Average fill rate - Non-Registered Nursing Associates (%)	Average fill rate - Registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
					Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours																
RL11	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC	Alce	130 - TRAUMA & ORTHOPAEDICS		504.5	502.5	115.5	115.5					364	366	328	328									51	18.1	4.6	0.0	0.0	0.0	22.7	90.8%	99.4%			100.0%	100.0%			
RL11	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC	Chapel	130 - TRAUMA & ORTHOPAEDICS		290	291	68	68					495	495	454	454									311	3.5	3.4	0.0	0.0	0.0	6.9	95.2%	98.3%			100.0%	97.9%			
RL11	ROBERT JONES AND AGNES HUNT ORTHOPAEDIC	Greenhouse	130 - TRAUMA & ORTHOPAEDICS		1488	1458	300.5	300.5					1115	1107	765	767									819	3.0	3.3	0.0	0.0	0.0	6.4	95.0%	98.3%			97.8%	100.0%			
RL11	JONES AND AGNES HUNT ORTHOPAEDIC	Worvon	130 - TRAUMA & ORTHOPAEDICS		1483.5	1471.5	1302	1302					1116	764	372	764									647	5.0	4.6	0.0	0.0	0.0	5.6	99.2%	100.4%			60.7%	200.0%			
RL11	JONES AND AGNES HUNT ORTHOPAEDIC	Kerpen	130 - TRAUMA & ORTHOPAEDICS		836	828	388	356					768	768	372	372									803	5.2	5.1	0.0	0.0	0.0	8.3	100.0%	93.0%			100.0%	100.0%			
RL11	JONES AND AGNES HUNT ORTHOPAEDIC	Chapel	130 - TRAUMA & ORTHOPAEDICS		552	552	284	284					504	504	328	328									512	6.9	2.7	0.0	0.0	0.0	9.6	100.0%	96.0%			100.0%	97.0%			
RL11	JONES AND AGNES HUNT ORTHOPAEDIC	Ludlow	130 - TRAUMA & ORTHOPAEDICS		775.5	789	634	570					648	648	288	262									208	7.2	4.2	0.0	0.0	0.0	11.3	101.7%	91.3%			100.0%	91.0%			
RL11	JONES AND AGNES HUNT ORTHOPAEDIC	Perwy	130 - TRAUMA & ORTHOPAEDICS		1484	1286	1116	1034					936	840	552	693									655	4.7	3.7	0.0	0.0	0.0	6.4	88.7%	90.9%			89.7%	125.2%			
RL11	JONES AND AGNES HUNT ORTHOPAEDIC	Sharnon	130 - GENERAL MEDICINE		1279	1213.5	1268	1207.5					764	744	764	762									527	2.7	3.6	0.0	0.0	0.0	7.6	99.5%	98.4%			100.0%	98.4%			
RL11	JONES AND AGNES HUNT ORTHOPAEDIC	HEU	130 - TRAUMA & ORTHOPAEDICS		972	964.5	320	0					864	858	32	24									72	25.3	0.3	0.0	0.0	0.0	25.6	99.2%	0.0%			99.3%	200.0%			