Safe Staffing (Rota Fill Rates and CHPPD) Collection

Organisation: RL1 The Robert Jones And Agnes Hunt Orthopaedic Hospital NHS Foundation Trust

Please provide the URL to the page on your trust website where your staffing information is available

(Please can you ensure that the URL you attach to the spreadsheet is correct and links to the correct web page and include 'http://' in your URL)

http://www.rjah.nhs.uk/About-Us/Publications/Corporate-Documents/Safe-Staffing-Levels.aspx

Hospital Site Details		Only complete sites your organisation is accountable for	Main 2 Specialties on each ward		Day				Night				Allied Health Professionals				Care Hours Per Patient Day (CHPPD)						Day		Night		Allied Health Professionals	
					Registered midwives/nurses		Care Staff		Registered midwives/nurses		Care Staff		Registered allied health professionals		Non-registered allied health professionals													
Site code *The Site code is automatically populated when a Site name is selected	Hospital Site name	Ward name	Specialty 1	Specialty 2	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Total monthly planned staff hours	Total monthly actual staff hours	Cumulative count over the month of patients at 23:59 each day	Registered midwives/ nurses	Care Staff	Registered allied health professionals	Non-registered allied health professionals	Overall	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered nurses/ midwives (%)	Average fill rate - care staff (%)	Average fill rate - registered allied health professionals (AHP) (%)	Average fill rate - non-registered allied health professionals (AHP) (%)
RL131	ROBERT JONES AND AGNES HUNT ORTHOPA	Alice	110 - TRAUMA & ORTHOPAEDICS		1033.5	993.5	435.5	344	780	780	144	132					108	16.4	4.4	0.0	0.0	20.8	96.1%	79.0%	100.0%	91.7%		
RL131	ROBERT JONES AND AGNES HUNT ORTHOPA	Claud	110 - TRAUMA & ORTHOPAEDICS		1464	1416	1116	1114	876	860	636	708					603	3.7	3.0	0.0	0.0	5.8	96.7%	99.8%	95.9%	111.3%		
RL131	ROBERT JONES AND AGNES HUNT ORTHOPA	Gladstone	400 - NEUROLOGY		1488	1388	1860	1862	1116	1092	744	744					870	2.9	3.0	0.0	0.0	5.8	93.3%	100.1%	97.8%	100.0%		
RL131	T JONES AND AGNES HUNT ORTHOPAEDIC HO	Wrekin	400 - NEUROLOGY		1488	1135.5	1488	1515.5	1116	744	372	384					455	4.1	4.2	0.0	0.0	8.3	76.3%	103.2%	66.7%	103.2%		
RL131	T JONES AND AGNES HUNT ORTHOPAEDIC HO	Kenyon	110 - TRAUMA & ORTHOPAEDICS		812.5	872.5	372	433	744	780	384	372					398	4.2	2.0	0.0	0.0	6.2	107.4%	116.4%	104.8%	96.9%		
RL131	T JONES AND AGNES HUNT ORTHOPAEDIC HO	Oswald	110 - TRAUMA & ORTHOPAEDICS		774	774	414	414	744	744	210	176					223	6.8	2.6	0.0	0.0	9.5	100.0%	100.0%	100.0%	83.8%		
RL131	T JONES AND AGNES HUNT ORTHOPAEDIC HO	Ludlow	110 - TRAUMA & ORTHOPAEDICS		906	906	744	736	744	744	372	309					353	4.7	3.0	0.0	0.0	7.6	100.0%	98.9%	100.0%	83.1%		
RL131	T JONES AND AGNES HUNT ORTHOPAEDIC HO	Powys	110 - TRAUMA & ORTHOPAEDICS		972	779	636	542	600	540	300	300					334	3.9	2.5	0.0	0.0	6.5	80.1%	85.2%	90.0%	100.0%		
RL131	T JONES AND AGNES HUNT ORTHOPAEDIC HO	Sheldon	300 - GENERAL MEDICINE		1237.5	1220.5	1500	1483.5	852	852	780	808					517	4.0	4.4	0.0	0.0	8.4	98.6%	98.9%	100.0%	103.6%		
RL131	T JONES AND AGNES HUNT ORTHOPAEDIC HO	HDU	110 - TRAUMA & ORTHOPAEDICS		1079	1064	105	105	948	914.5	0	0					95	20.8	1.1	0.0	0.0	21.9	98.6%	100.0%	96.5%	-		